

Motions

Idaho Transportation Department Transportation Services	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
FY 2021 Original Appropriation	209.00		36,718,500	1,753,300	38,471,800
Reappropriation			4,080,700		4,080,700
5. Building Idaho's Future		4,000,000	2,000,000		6,000,000
Cash Transfers & Adjustments		(4,000,000)			(4,000,000)
FY 2021 Total Appropriation	209.00		42,799,200	1,753,300	44,552,500
FY 2021 Estimated Expenditures	209.00		42,799,200	1,753,300	44,552,500
Removal of Onetime Expenditures			(10,101,100)		(10,101,100)
FY 2022 Base	209.00		32,698,100	1,753,300	34,451,400
Benefit Costs			101,600	2,800	104,400
Replacement Items			2,976,000		2,976,000
Statewide Cost Allocation			25,200		25,200
Change in Employee Compensation			324,600	8,900	333,500
FY 2022 Program Maintenance	209.00		36,125,500	1,765,000	37,890,500
1. Idaho Airport Aid Program			2,000,000		2,000,000
Budget Law Exemptions and Adjustments					
FY 2022 Total	209.00		38,125,500	1,765,000	39,890,500
<i>Difference from FY 2021 Approp.</i>			1,407,000	11,700	1,418,700
			3.8%	0.7%	3.7%

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SECTION_. REAPPROPRIATION AUTHORITY FOR AIRPORT

DEVELOPMENT GRANTS. There is hereby reappropriated to the Idaho Transportation Department any unexpended and unencumbered balances appropriated or reappropriated to the Idaho Transportation Department from the State Aeronautics Fund as trustee and benefit payments for Airport Development Grants for fiscal year 2021 to be used for nonrecurring expenditures related to Airport Development Grants for the period July 1, 2021, through June 30, 2022. The Office of the State Controller shall confirm the reappropriation amount, by fund, expense class, and program, with the Legislative Services Office prior to processing the reappropriation authorized herein.

SECTION_. REAPPROPRIATION AUTHORITY FOR THE CAPITAL FACILITIES PROGRAM.

There is hereby reappropriated to the Idaho Transportation Department any unexpended and unencumbered balances appropriated or reappropriated to the Idaho Transportation Department from the State Highway Fund and the State Aeronautics (Dedicated) Fund in the Capital Facilities Program for fiscal year 2021 to be used for nonrecurring expenditures for the Capital Facilities Program for the period July 1, 2021, through June 30, 2022. The Office of the State Controller shall confirm the reappropriation amount, by fund, expense class, and program, with the Legislative Services Office prior to processing the reappropriation authorized herein.

Motion: "I request unanimous to accept the language shown on the screen as part of the FY 2022 appropriation bill for the Idaho Transportation Department."